

Table13B: Year 2028 Hospice Home Care Office Need Projections\*

A	B	C	D	E	F	G	H	I	J	K	L	M
Service Area	2018, 2019 and 2024 Death Rate/1000 Population	2028 Population	Projected 2028 Deaths	2025 Reported Number of Hospice Patient Deaths	2028 Number of Hospice Deaths Served at Two Year Trailing Average Growth Rate	2028 Number of Hospice Deaths Served Limited to 60%	Projected 2028 Number of Hospice Deaths Served	Median Projected 2028 Hospice Deaths	Projected Number of Additional Patients in Need Surplus (Deficit)	Licensed Hospice Offices in County	Licensed Home Care Offices in County per 75,000	Additional Hospice Office Need
Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2026 License Renewal Applications	Col. E x 3 Years Growth at 1.9% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (50.5%)	Col. H - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 75,000)	If Col. J <= -150 and Col. L <=3
Alamance	10.5	192,327	2,010	1,095	1,157	1,206	1,157	1,016	141	5	1.9	0
Alexander	11.7	36,152	423	214	226	254	226	214	12	1	2.1	0
Alleghany	14.4	11,500	166	78	82	99	82	84	-1	1	6.5	0
Anson	13.3	21,663	287	95	100	172	100	145	-45	3	10.4	0
Ashe	14.0	26,145	366	180	190	220	190	185	5	1	2.9	0
Avery	13.6	17,629	240	102	108	144	108	121	-14	1	4.3	0
Beaufort	13.3	44,575	592	306	323	355	323	299	24	2	3.4	0
Bertie	14.9	16,430	244	96	101	147	101	123	-22	0	0.0	0
Bladen	14.0	29,572	415	235	248	249	248	210	39	3	7.6	0
Brunswick	11.7	200,441	2,343	1,202	1,270	1,406	1,270	1,184	86	4	1.5	0
Buncombe	10.3	288,703	2,979	1,551	1,639	1,788	1,639	1,506	133	1	0.3	0
Burke	12.6	89,981	1,130	578	611	678	611	571	40	2	1.7	0
Cabarrus	7.4	262,715	1,952	1,142	1,207	1,171	1,171	987	185	2	0.6	0
Caldwell	12.8	82,053	1,050	519	548	630	548	531	18	2	1.8	0
Camden	9.1	11,735	107	33	35	64	35	54	-19	0	0.0	0
Carteret	13.3	73,609	975	504	533	585	533	493	40	5	5.1	0
Caswell	13.4	21,887	293	89	94	176	94	148	-54	0	0.0	0
Catawba	10.9	174,378	1,899	1,218	1,287	1,139	1,139	960	180	3	1.3	0
Chatham	10.3	87,570	900	374	395	540	395	455	-60	3	2.6	0
Cherokee	14.8	31,012	460	165	174	276	174	232	-58	1	2.4	0
Chowan	14.6	13,694	200	94	99	120	99	101	-2	1	5.5	0
Clay	14.8	13,037	193	70	74	116	74	98	-24	1	5.8	0
Cleveland	13.0	99,997	1,298	664	702	779	702	656	46	3	2.3	0
Columbus	13.7	49,922	682	376	397	409	397	345	52	4	6.0	0

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Source or Formula =>	Deaths - N.C. Vital Statistics	N.C. Office of State Budget and Management	Col. B x (Col. C/1,000)	2026 License Renewal Applications	Col. E x 3 Years Growth at 1.9% annually	Col. D x 60%	Lower Number of Deaths between Col. F and Col. G	Col. D x Projected Statewide Median Percent Deaths Served (50.5%)	Col. H - Col. I	Table 13A: Inventory of Licensed Hospice Agencies	Col. L / (Col. C / 75,000)	If Col. L <=3 and Col. J <= 150
Craven	11.4	108,130	1,232	512	541	739	541	622	-81	4	2.8	0
Cumberland**	8.4	337,503	2,842	1,202	1,270	1,705	1,270	1,436	-166	8	1.8	0
Currituck	9.0	33,835	305	152	161	183	161	154	6	0	0.0	0
Dare	10.4	39,514	409	153	162	245	162	207	-45	1	1.9	0
Davidson	11.3	186,237	2,108	1,009	1,066	1,265	1,066	1,066	1	3	1.2	0
Davie	11.4	46,961	536	373	394	322	322	271	51	2	3.2	0
Duplin	10.4	51,302	531	278	294	319	294	268	25	2	2.9	0
Durham	6.6	350,034	2,314	1,432	1,513	1,388	1,388	1,169	219	6	1.3	0
Edgecombe	14.4	48,199	696	274	290	418	290	352	-62	2	3.1	0
Forsyth	9.4	408,649	3,837	2,380	2,515	2,302	2,302	1,939	363	2	0.4	0
Franklin	9.6	90,934	876	183	193	525	193	443	-249	4	3.3	0
Gaston	11.0	256,655	2,821	1,174	1,241	1,692	1,241	1,426	-185	2	0.6	1
Gates	12.3	9,881	122	55	58	73	58	62	-3	0	0.0	0
Graham	13.4	7,995	107	29	31	64	31	54	-24	1	9.4	0
Granville	9.8	63,040	616	197	208	370	208	311	-103	2	2.4	0
Greene	10.0	20,480	205	76	80	123	80	104	-23	1	3.7	0
Guilford	8.8	567,589	4,995	2,429	2,567	2,997	2,567	2,524	43	4	0.5	0
Halifax	14.5	45,125	656	286	302	394	302	332	-29	3	5.0	0
Harnett	8.2	152,451	1,249	467	494	749	494	631	-137	5	2.5	0
Haywood**	13.9	65,401	912	345	365	547	365	461	-96	1	1.1	0
Henderson	12.6	126,684	1,590	934	987	954	954	804	150	2	1.2	0
Hertford	13.2	18,499	243	128	135	146	135	123	12	1	4.1	0
Hoke	7.1	57,881	413	193	204	248	204	209	-5	2	2.6	0
Hyde	12.7	4,401	56	15	16	33	16	28	-12	1	17.0	0

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Iredell	9.0	226,991	2,034	1,069	1,130	1,220	1,130	1,028	102	5	1.7	0
Jackson	9.7	45,626	442	178	188	265	188	223	-35	0	0.0	0
Johnston**	7.7	272,677	2,108	781	825	1,265	825	1,065	-240	8	2.2	0
Jones	14.0	9,220	129	50	53	77	53	65	-12	1	8.1	0
Lee	9.8	71,213	699	365	386	420	386	353	32	2	2.1	0
Lenoir	13.2	54,584	722	302	319	433	319	365	-46	3	4.1	0
Lincoln	10.1	102,261	1,037	512	541	622	541	524	17	1	0.7	0
Macon	13.7	39,857	547	270	285	328	285	277	9	3	5.6	0
Madison	12.7	22,273	283	94	99	170	99	143	-44	1	3.4	0
Martin	14.3	20,684	296	104	110	178	110	150	-40	2	7.3	0
McDowell**	12.3	43,946	541	200	211	324	211	273	-62	1	1.7	0
Mecklenburg	5.9	1,259,545	7,419	3,801	4,017	4,451	4,017	3,749	268	7	0.4	0
Mitchell	15.6	14,427	224	137	145	135	135	113	21	1	5.2	0
Montgomery	12.2	26,279	321	138	146	193	146	162	-16	1	2.9	0
Moore	11.7	114,825	1,345	790	835	807	807	680	127	4	2.6	0
Nash	11.7	105,643	1,231	448	473	738	473	622	-149	4	2.8	0
New Hanover	9.1	256,314	2,343	1,323	1,398	1,406	1,398	1,184	214	4	1.2	0
Northampton	14.8	16,157	239	115	122	144	122	121	1	1	4.6	0
Onslow	6.7	224,442	1,508	709	749	905	749	762	-13	4	1.3	0
Orange	5.9	156,706	923	517	546	554	546	466	80	3	1.4	0
Pamlico	14.9	13,441	200	62	66	120	66	101	-36	2	11.2	0
Pasquotank	11.0	41,581	458	193	204	275	204	231	-27	2	3.6	0
Pender	10.3	73,177	752	329	348	451	348	380	-32	3	3.1	0
Perquimans	13.1	13,917	182	71	75	109	75	92	-17	0	0.0	0

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Person	12.5	39,715	494	208	220	297	220	250	-30	1	1.9	0
Pitt	8.1	189,767	1,528	862	911	917	911	772	139	8	3.2	0
Polk	15.9	19,894	315	137	145	189	145	159	-15	1	3.8	0
Randolph	11.3	149,247	1,689	808	854	1,014	854	854	0	3	1.5	0
Richmond	13.1	42,004	550	342	361	330	330	278	52	4	7.1	0
Robeson	11.9	119,859	1,420	627	663	852	663	718	-55	6	3.8	0
Rockingham	13.5	93,086	1,259	606	640	755	640	636	4	1	0.8	0
Rowan	11.6	155,844	1,812	824	871	1,087	871	916	-45	5	2.4	0
Rutherford	13.5	65,637	886	583	616	532	532	448	84	2	2.3	0
Sampson	11.5	60,599	694	283	299	417	299	351	-52	4	5.0	0
Scotland	12.4	31,868	395	215	227	237	227	200	27	2	4.7	0
Stanly	11.6	69,954	814	384	406	489	406	412	-6	2	2.1	0
Stokes	13.1	46,288	608	385	407	365	365	307	58	1	1.6	0
Surry	13.9	71,259	993	724	765	596	596	502	94	4	4.2	0
Swain	15.6	13,538	211	136	144	127	127	107	20	0	0.0	0
Transylvania	13.0	33,674	438	213	225	263	225	222	4	1	2.2	0
Tyrrell	12.3	3,442	42	14	15	25	15	21	-7	0	0.0	0
Union	6.4	288,024	1,829	1,018	1,076	1,097	1,076	924	151	3	0.8	0
Vance	12.2	41,547	506	163	172	303	172	256	-83	2	3.6	0
Wake	5.5	1,332,266	7,287	4,229	4,469	4,372	4,372	3,683	689	7	0.4	0
Warren	13.3	18,993	252	77	81	151	81	128	-46	0	0.0	0
Washington	14.3	10,124	145	54	57	87	57	73	-16	2	14.8	0
Watauga	6.8	55,530	380	223	236	228	228	192	36	1	1.4	0
Wayne	11.3	119,702	1,357	872	922	814	814	686	128	4	2.5	0

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Wilkes	13.4	65,502	875	411	434	525	434	442	-8	3	3.4	0
Wilson	11.8	81,454	958	415	439	575	439	484	-46	4	3.7	0
Yadkin	12.6	37,911	477	325	343	286	286	241	45	2	4.0	0
Yancey	14.7	18,883	278	120	127	167	127	141	-14	1	4.0	0
<b>Grand Totals</b>	<b>9.3</b>	<b>11,495,504</b>	<b>106,678</b>	<b>53,072</b>	<b>56,089</b>	<b>64,007</b>	<b>56,089</b>	<b>53,916</b>	<b>2,173</b>	<b>245</b>	<b>1.6</b>	<b>1</b>

\* Table 13B does not include out-of-state patients.

\*\* Moratorium applied to Service Area for a need determination in a prior SMFP.